

| <b>ANNUAL GRANTS ACQUITTAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                  |                         | <b>FORM 8</b>          |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|-------------------------|------------------------|--|
| <b>Declaration pursuant to Section 36A for Emergency Services Levy purposes</b><br><b>Fire and Emergency Services Act 1998</b>                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                  |                         |                        |  |
| Local Government Name: Shire of Dowerin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                  |                         |                        |  |
| Local Government Contact: Kahli Rose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |                  |                         | Phone No: 08 9631 1202 |  |
| <b>OPERATING GRANT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                  |                         |                        |  |
| EXPENDITURE ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | BUSH FIRE BRIGADE |                  | STATE EMERGENCY SERVICE |                        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2025/26 Budget    | 2025/26 Actual   | 2025/26 Budget          | 2025/26 Actual         |  |
| <b>RECURRENT:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                  |                         |                        |  |
| 1. Purchase of Plant & Equipment <\$1,500 per item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                   | 0                |                         |                        |  |
| 2. Maintenance of Plant and Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   | 594.22           |                         |                        |  |
| 3. Maintenance of Vehicles/Trailers/Boats                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                   | 12.64            |                         |                        |  |
| 4. Maintenance of Land and Buildings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   | 1660.10          |                         |                        |  |
| 5. Clothing and Accessories                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   | 9199.08          |                         |                        |  |
| 6. Utilities, Rates and Taxes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                   | 2487.83          |                         |                        |  |
| 7. Other Goods and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   | 1344.86          |                         |                        |  |
| 8. Insurances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                   | 14628.70         |                         |                        |  |
| <b>Sub Total Recurrent</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   | <b>\$29,927</b>  |                         | <b>\$0</b>             |  |
| <b>NON-RECURRENT:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                         |                        |  |
| 9. Purchase of Plant and Equipment<br>\$1,500 to \$5,000 per item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                  |                         |                        |  |
| <b>Sub Total Non-Recurrent</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   | <b>\$0</b>       |                         | <b>\$0</b>             |  |
| <b>Total Operating Budget/Actual</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$0</b>        | <b>\$29,927</b>  | <b>\$0</b>              | <b>\$0</b>             |  |
| <b>Variance Between Budget &amp; Actual <sup>(a)</sup></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   | <b>-\$29,927</b> |                         | <b>\$0</b>             |  |
| <b>ANNUAL EXPENDITURE DECLARATION</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  |                         |                        |  |
| To the best of my knowledge, information and belief, the figures set out in the Schedule above are true figures verifying the total operating and capital expenditure of the said organisation for the twelve months ended 30 June 2026.                                                                                                                                                                                                                                                                                                           |                   |                  |                         |                        |  |
| <b>CEO Signature:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                  | <b>Date:</b> 4-Aug-2026 |                        |  |
| <b>All figures are to be GST <u>EXCLUSIVE</u>.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                   |                  |                         |                        |  |
| (a) As a separate attachment, please provide an explanation of any significant variations.<br><b>(b) Attach System Generated reports across each Line Item, costed copies of the maintenance records and insurance schedules for each appliance/vehicle.</b><br>(c) Capital Grants of a physical nature should have been acquitted at the time of receipt of the asset on Form 9 and forwarded to DFES Asset Planning & Services.<br>(d) Cash Capital Grants are acquitted at the time the grant is paid subject to the conditions of this Manual. |                   |                  |                         |                        |  |
| <b><u>This form must be completed and submitted by 31 August 2026 to:</u></b><br><b>Asset Planning &amp; Services, Department of Fire and Emergency Services, PO Box P1174, Perth WA 6844</b><br><b>or via email to lggs@dfes.wa.gov.au</b>                                                                                                                                                                                                                                                                                                        |                   |                  |                         |                        |  |
| <b>DO NOT CHANGE THE LAYOUT OF THIS FORM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                   |                  |                         |                        |  |