

Job Code	Project	LG Contribution	Other Funding CoContribution	Funding Contribution	Total Project Cost 2025/2026	Comment
	RRC					
	Cunderdin Minnivale Road SLK 5.18-8.24	\$252,660.00		\$505,319.00	\$757,979.00	Confirmed Funding
	Commodity Routes					
	Dowerin Koorda Road SLK 13.30 - 14.85 (1.55km)	\$199,801.33		\$399,602.67	\$599,404.00	Confirmed Funding
	Roads To Recovery					\$659,151
	Reseals					
	Dudley Street SLK 0.13- 0.34 (210m)	\$4,191.00		\$10,634.00	\$14,825.00	Total Reseal Spend \$50,180
	Hayter Street SLK0.00 - 0.90 (90m)			\$6,355.00	\$6,355.00	
	Stacy Street SLK 0.58 - 0.79 (210m)			\$7,200.00	\$7,200.00	
	Cottrell Street SLK 0.00 - 0.12 (120m)			\$9,900.00	\$9,900.00	
	Couper Street SLK 0.00-0.16 (160m)			\$11,900.00	\$11,900.00	
	Gravel Resheeting (Total of 10.56km)					
	Nambling South Road SLK 7.00-12.26 (5.26km)			\$613,162.00	\$613,162.00	
	Nambling South Road SLK 14.80-16.62 (1.82km)					
	Nambling South Road SLK 19.00-22.48 (3.48km)					
	Blacksport (State OR Federal)					
	Dowerin Meckering & Hindmarsh Back Road			\$683,750.80	\$683,750.80	This is a carry forward project from last financial year
	Own Source Funding					
	Road Reforming					
	Ucarty Rock Road SLK 0.00-1.78 (1.78km)	\$46,643.00			\$46,643.00	This allows for some new material to be carted to problem areas and School Bus Route and agreement for consideration from Todd Quartermaine for gravel supply on Nambling South Road
	Gravel Resheeting					
	Amery Benjiberring Road SLK 6.00 - 8.67 (2.67km)	\$149,575.00			\$149,575.00	High Traffic Road identified as Local Distributor been on the agenda for years but defered for gravel supply might have Dave Hesford or Andrew Todd on board ties in 2021 flood damage work.
	Bridge Repairs					
	Dowerin Koorda Road - Bridge 4751 Maintenance	\$89,363.00			\$89,363.00	Major Structural Bridge Maintenance
	TOTAL	\$742,233.33	\$0.00	\$2,247,823.47	\$2,990,056.80	

Funding Recipient	Total 2024-29 Funding Amount	NEW Annual 2024-25	NEW Annual 2025-26	NEW Annual 2026-27	New Annual 2027-28	New Annual 2028-29
Roads To Recovery	\$3,052,910	\$450,998	\$555,075	\$659,151	\$693,843	\$693,843