									Year 2		Year 3		Year 4		Year 5		Year 6		Year 7		Year 8		Year 9		Year 10	
Existing Plant									2026/2027		2027/2028		2028/2029		2029/2030		2030/2031		2031/2032		2032/2033		2033/2034		2034/2035	
Plant/Asset No	Rego	Item	Make	Year	Estd Life	Cost	Estimated Annual Utilisation	Current Hours or Kilometres	Purchase / Disposal	Net Impact	Purchase / Disposal	Net Impact	Purchase / Disposal	Net Impact	Purchase / Disposal	Net Impact	Purchase / Disposal	Net Impact	Purchase / Disposal	Net Impact	Purchase / Disposal	Net Impact	Purchase / Disposal	Net Impact	Purchase / Disposal	Net Impact
LIGHT VEHICLE																										
		Light Vehicle	New Purchase Toyoto Hilux with Tipper for Gardener		5	$45,936	26405		45936																	
			(This is to replace Gardiners Ute so Grader Operator has his ute)						0	45,936																
P726	D0	Light Vehicle	Toyota Prado VX (CEO)	2025	2	$79,682	32880	20,600			84,535				89,683				95,145							
202604											(60,957)	23,578			(64,670)	25,013			(68,607)	26,538						
P722	D03	Light Vehicle	Toyota Hilux Workmate Single Cab (Parks & Gardens)	2025	5	$35,426	20000	15,205							41,068											
202503															(22,012)	19,056										
P725	D02	Light Vehicle	Toyota SR5 Hilux	2025	3	$60,134	58719	29,500					65,710						71803.00							
202603													(41,402)	24,308					-45241	26,562						
P001	D00	Light Vehicle	Hyundai Tuson SUV (HACC)	2018	6	$37,736	20000	147,731											40,706							
201804			(Replace for a Corolla Cross Hybrid)																(16,104)	24,602						
P013	D013	Light Vehicle	Ford Ranger Single Cab (HACC)	2019	5	$29,142	17851km	95,000			39,750								43,887							
201907			Replace with Toyota Hilux								(15,390)	24,360							(23,523)	20,364						
	D4	Light Vehicle	Toyota Hilux Workmate Dual Cab	2025	5	$47,417	40000	19,279									54,969									
																	(29,463)	25506								
P8	D008	Light Vehicle	Ford Ranger Single Cab (Building Maintenance Officer)	2019	5	$36,132	26405km	110,736	37,858										43,887							
201905			Replace with Toyota Hilux which will go to HACC Building Maintenance will get HACC Ute						(16,200)	21,658									(23,523)	20,364						
P408	DOWERIN	Bus	Toyota Coaster Bus	2014	12	$92,540	15000 km	175,895																		
2010-24			*(Council Dont Wish To Replace)*																							
TRUCK																										
P203	D005	Light Truck	Hino 300 Series - Parks & Gardens	2023	8	$90,094	22324	50,538											122,541							
P203																			(40,810)	81,731						
P009	D009	Light Truck	Hino 500 Series	2023	8	$89,540	33004	59,357											119,040							
P205																			(38,056)	80,984						
P003	D003	Truck	Mitsubishi Truck - Fuso FV51	2014	10	$175,720	21287	255,960			288,853															
2014001											(86,439)	202,414														
P004	D004	Truck	Mitsubishi Truck - Fuso FV51	2014	10	$175,720	12467	245,190			288,853															
2014002			(WA Hino 700 Series)								(86,439)	202,414														
P704	D040	Truck	Hino FM500 - Water Cart	2015	10	$110,909	16458	163,806																		
2016001																										
P701	D430	Truck	Isuzu Jet Patch Truck	2019	10	$143,302	6264	122,222							200,000											
201915															(75,000)	125,000										
MACHINERY/PLANT																										
			Kobelco 8.1T Excavator						138,867																	
									-	138,867																
		Posi-Track	ASV RT135 Forrestry	2025	6	$250,900	632hrs	0											283,169							
																			(119,029)	164,140						
P721	D006	Loader	Loader - John Deere 544P	2024	10	$345,000	750hrs	1,021																	463,651	
202502																									(140,119)	323,532
P715	D014	Roller	Multi Tyred Roller - Bomag	2020	10	$166,950	969hrs	3,580									224,366									
202003																	(60,294)	164,072								
P716	1HHR725	Roller	Steel Drum Roller - Caterpillar CS68B	2021	8	$154,500	600hrs	2,213							195,715											
202101															(58,571)	137,144						-		-		-
P0007	D007	Grader	Grader - Caterpillar 12m (Construction)	2019	8	$367,000	264hrs	3,715					500,000													
201911			(Based on John Deere Replacement)										(212,762)	287,238												
																								-		-
ATTACHMENTS																										
P146	N/A	Rotary Axe	Digga West Rotary Axe	2023	10	$20,000		N/A																		
P207																										
N/A	N/A	Slasher	Digga West Slasher	2018	8	?		N/A																		
N/A																										
P204	N/A	Compaction Tester	Clegg Hammer	2023	5	$11,275		N/A																		
P204																						-		-		-
P137	N/A	Spary Unit	Verge Spraying Unit	2023	5	$15,000		N/A																		
P206																										
TOWABLE PLANT																										
P711	D06	Sewer Jetter	Enviroline Ranger R50 D /70Sewer Jetter	2020	10	$78,828		72							96,948											
201921			(Council wishes to replace once deemed unservicable)												(40,006)	56,942										
P036	D036	Wood Chipper	Morbank Chipper	2009	10	$30,000		516																		
2010-13			(Council wishes to replace once deemed unservicable)																							
		Tandem Trailer	Tandem Service Trailer	2025	10	$6,340		N/A																		
			(Universal Trailers)																							
FIRE APPLIANCES																										
P705	D144	Fire Truck	Isuzu NPS	2012	10	$552,548		N/A																		
201701																										
P1444	D1444	Fire Truck	Isuzu FTS	1998	8	$142,805		Nil																		
98001																										
P024	D024	Fire Truck	Isuzu	2005	8	$206,267		Nil																		
5006																										
PARKS & GARDENS																										
P023	D023	Sweeper	Dulevo Street Sweeper	2015	10	?	142 hrs	1,950																		
46003			(Council wishes to replace once deemed unservicable)																							
P2630	D2630	Mower	Finishing Mower - Toro MX4275	2018	15	$38,500	83hrs	1,295																		
201902																										
P720	N/A	Mower	Rapter Hustler 54 inch Zero Turn	2024	5	$19,100	79 hrs	307							22,142											
202501															(8,445)	13,697										
P030	D030	Tractor/Loader	CASE IH Tractor P&G MF50R	2013	12	$33,000	96hrs	3,242	54,250																	
2013-001									(12,372)	41,878																
CAPITAL COST OR OUTRIGHT PURCHASE PRICE									276,911		617,456		606,778		514,805		279,335		725,033		-		-		#REF!	
(ESTIMATED TRADE) NET REPLACEMENT COST									(28,572)	248,340	(188,267)	429,189	(276,176)	330,602	(182,022)	332,783	(89,757)	189,578	(306,286)	418,747	-	-	-	-	#REF!	#REF!

Please note that once complete balance the total expected expense and divide over 10 years so we can put money aside in the reserves.

Light Machinery Depriciation	
1st Year	15-20%
2nd-5th Year	10-15%
After 5 Years	5-10%

Heavy Machinery Depriciation	
1st Year	15-25%
2nd-5th Year	5-10%
After 5 Years	3-5%

Light Vehicle (Toyota) Depriciation	
1st Year	15-20%
2nd-3rd Year	10-15%
After 4 Years	5%

Heavy Vehicle Depriciation	
1st Year	15-20%
2nd-5th Year	10%
After 5 Years	5-8%